Republic of the Philippines
Province of Cebu

MUNICIPALITY OF MOALBOAL

LGU - Moalboal - SUPPLEMENTAL Annual Procurement Plan for FY 2023 -001

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Co	
	MOOE											
	Office Supplies Expenses	LGU	Public Bidding	April 2023	April 2023	April 2023	April 2023	General Fund	500,000.00			Office supplies for Mayor's Office
	Fuel, Oil and Lubricants Expenses	LGU	Public Bidding/Alternative	April 2023	April 2023	May 2023	May 2023	General Fund	3,700,000.00			For all government vehicles
	Water Expenses	LGU	Alternative					General Fund	50,000.00			Water supply for mayor's Office
	General Services (Sports and Cultural Activities)	LGU	Public Bidding	April 2023	April 2023	April 2023	April 2023	General Fund	2,000,000.00			For Socio Cultural Activities
	Repair and Maintenance Machinery and Equipments	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	300,000.00			Repair of Government Machinery & Eqpt.
	Repair and Maintenance Buildings and Other Structures	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	1,946,445.98			Repair of Government Buildings
	Repair and Maintenance Transportation Equipments	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	2,200,000.00			Repair of government vehicles
	Other maintenance Operating (Other Services)	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	6,000,000.00			Maintenance for all offices
	Pasigarbo sa Sugbo	LGU	Public Bidding	July 2023	July 2023	July 2023	July 2023	General Fund	1,400,000.00			Pasigarbo sa Sugbo Activity
	Hauling and Disposal of Solid Waste (Environmental/ Sanitary)	LGU	Public Bidding	April 2023	April 2023	April 2023	April 2023	General Fund	3,420,000.00			For Sanitary /Environmental Waste Disposal
	Maintenance of Materials Recovery Facility and Residual Containment Area	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	500,000.00			Maintenance of Sanitary Facilities
	Maintenance of Solid Waste Machinery	LGU	Public Bidding / Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	200,000.00			Solid Waste Machinery
	CAPITAL OUTLAY											
	Motor Vehicles	LGU	Public Bidding	July 2023	July 2023	July 2023	July 2023	General Fund	3,000,000.00			for Mayor's Office and RHU
	Rehabilitation/Improvement/Other Structure/Building	LGU	Public Bidding / Alternative	May 2023	May 2023	June 2023	June 2023	General Fund	2,000,000.00			For Public Buildings and Structures
	SPA											
	BAC Operational Fund	LGU	Alternative					General Fund	1,500,000.00			for Bids and Awards Committee

PREPARED BY:
JENGGOY O. TABANAO
BAC Secretary

APPROVED BY:
JAKE N. GADOR
BAC Chairman

APPROVED BY:
PAZ A. ROZGONI
Acting Municipal Mayor

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	Market Operations											
	MOOE											
	Office Supplies Expenses	LGU	Public Bidding	April 2023	April 2023	April 2023	April 2023	General Fund	100,000.00			For Market Operations Office Supplies
	Repair and Maintenance Machinery and Equipment	LGU	Public Bidding /Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	100,000.00			Repair of Machine and Eqpt. For Market Operation
	Repair and Maintenance Transportation Equipment	LGU	Public Bidding /Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	330,622.24			Repair of Vehicle for Market Operation
	Repair and Maintenance Buildings and Other Structures	LGU	Public Bidding /Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	400,000.00			Const. Materials for the repair of public market buildings
	CAPITAL OUTLAY											
	Other Structures / Building	LGU	Public Bidding /Alternative	May 2023	May 2023	May 2023	May 2023	General Fund	1,000,000.00			Public Buildings
	DEVELOPMENT FUND PROJECTS (20% EDF)											
	Rehabilitation / Improvement of Public Buildings/Structures	LGU	Public Bidding /Alternative	June 2023	June 2023	June 2023	June 2023	20% EDF	1,763,863.16			Improvement of Public Buildings
	Construction of Concrete Septic Tank for Medical Waste	LGU	Public Bidding /Alternative	June 2023	June 2023	June 2023	June 2023	20% EDF	300,000.00			For Waste Disposal Septic Tank
	Purchase of Lot for Sanitary Landfill/Development of Landfill	LGU	Public Bidding /Alternative	June 2023	June 2023	June 2023	June 2023	20% EDF	2,000,000.00			Lot Acquisation for Landfill Area

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